

2010-11 Agency Financial Form

Professional Fees					\$ 15,196			\$ 16,220		6.74%
Supplies					\$ 181,047			\$ 210,825		16.45%
Telephone					\$ 14,704			\$ 8,380		-43.01%
Postage & Shipping					\$ 18,875			\$ 18,040		-4.42%
Maintenance & Equipment					\$ 31,265			\$ 28,990		-7.28%
Printing & Publications					\$ 27,242			\$ 31,140		14.31%
Travel					\$ 48,089			\$ 81,151		68.75%
Conferences & Meetings					\$ 5,727			\$ 7,950		38.82%
Assistance to Individuals					\$ 33,367			\$ 29,755		-10.83%
Recognition and Awards					\$ 25,650			\$ 31,000		20.86%
Interest Expense					\$ 6,226			\$ 8,500		36.52%
Insurance					\$ 24,021			\$ 24,075		0.22%
Advertising & License Fees					\$ 18,147			\$ 13,745		-24.26%
National Service fee					\$ 16,053			\$ 17,100		6.52%
TOTAL OPERATIONAL EXPENSES				\$ -	\$ 1,213,751			\$ 1,373,795		13.19%
		BALANCE (DEFICIT)			\$ 10,956			\$ 1,044		

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