



United Way
of Monroe County

Outcomes Report Template – 2010-2011 Application Process

NOTE: Each program is required to have at least one outcome. Programs that received prior year United Way funding are required to provide up to 3 years of outcome information: 1. the most recent completed outcome year (actual); 2. outcome progress in the current funding year; and 3. an outcome for funds being requested (proposed) for each outcome. Programs with multiple outcomes - please use a separate sheet for each outcome.

Program Name: Early Intervention for Infants & Toddlers **Organization Name:** Developmental Education Services of Monroe County, Inc.

Measurable Outcomes (results you intend to achieve) – List the outputs, past or proposed outcomes, indicators and planned results.

Time Frames	Outputs (number served)	Outcomes (change accomplished or expected)	Indicators (measurement tool)	Year to Date Results
Actual 7/08-6/09	# of Children Served Occupational Therapy = 30 Physical Therapy = 44 Speech Therapy = 6 Special Instruction = 23	Infants and toddlers will have lessened or erased the percent of developmental delay to their chronological age.	1. # of children able to achieve age level skill development 2. # of children to reduce their delay to under 25% of their chronological age	1. 40 children were able to achieve their full potential and eliminate any developmental delay. 2. 35 children were able to reduce their delay to under 25% of their chronological age.
Current 7/09-12/09	# of Children Served Occupational Therapy = 28 Physical Therapy = 30 Speech Therapy = 8 Special Instruction = 24	Infants and toddlers will have lessened or erased the percent of developmental delay to their chronological age.	1. # of children able to achieve age level skill development 2. # of children to reduce their delay to under 25% of their chronological age	1. 16 children were able to achieve their full potential and eliminate any developmental delay. 2. 10 children were able to reduce their delay to under 25% of their chronological age.
Proposed 7/10-6/11	# of Children Served Occupational Therapy = 35 Physical Therapy = 50 Speech Therapy = 20 Special Instruction = 30	Infants and toddlers will have lessened or erased the percent of developmental delay to their chronological age.	1. # of children able to achieve age level skill development 2. # of children to reduce their delay to under 25% of their chronological age	1. 50 children will be able to achieve their full potential and eliminate any developmental delay. 2. 20 children will be able to reduce their delay to under 25% of their chronological age.

