

2009-10 Program Funding Requests By Panel

Panel and Program Name	2008-09 Program Funding	2009-10 Program Funding Request	2009-10 Program Funding Recommendations	Inc./Decr. \$'s Over Prior Yr.
Meeting Basic Needs				
Pamela Hasara, Chair; Lynn Lansdowne, Vice-Chair; Chris Grape-Garvey, Staff				
Blood Services (<i>American Red Cross</i>)	\$ 26,214	\$ 24,500	\$ 23,700	\$ (2,514)
Emergency Shelter (<i>Salvation Army</i>)	\$ 15,000	\$ 15,000	\$ 7,410	\$ (7,590)
Energy Assistance (<i>Salvation Army</i>)	\$ 36,624	\$ 37,750	\$ 16,797	\$ (19,827)
Feeding Program (<i>Salvation Army</i>)	\$ 17,250	\$ 17,250	\$ 3,950	\$ (13,300)
Food For Friends (<i>The Follow Me Foundation</i>)	\$ 29,187	\$ 72,109	\$ 2,500	\$ (26,687)
Home Delivered Meals (<i>Meals on Wheels</i>)	\$ 31,624	\$ 31,000	\$ 24,500	\$ (7,124)
Shelter (<i>Women's Resources</i>)	\$ 10,245	\$ 15,400	\$ 7,600	\$ (2,645)
*Step Up Program (Family Promise of Monroe County)	\$ -	\$ 20,000	\$ 9,900	\$ 9,900
Transitional Housing Program (<i>PATH</i>)	\$ 42,620	\$ 45,000	\$ 28,350	\$ (14,270)
Total	\$ 208,764	\$ 278,009	\$ 124,707	\$ (84,057)
Helping Children Succeed				
Chris Bello, Chair; Patty Fretz, Vice Chair; Tim Kelly, Staff				
*After School/Summer Program (Pocono Mountain Recreation Program)	\$ -	\$ 10,000	\$ 2,000	\$ 2,000
Big Brothers/Big Sisters of the Bridge (<i>Catholic Social Services</i>)	\$ 22,616	\$ 23,747	\$ 13,200	\$ (9,416)
Direct Membership Scholarships for Families w/Children (<i>Pocono Family YMCA</i>)	\$ 24,000	\$ 45,000	\$ 14,000	\$ (10,000)
Direct Services to Troops and Girls (<i>Girl Scouts, Heart of PA Council</i>)	\$ 12,600	\$ 12,600	\$ -	\$ (12,600)
Equine Experiential Learning (<i>Equi-librium</i>)	\$ 20,000	\$ 20,000	\$ 10,000	\$ (10,000)
Head Start (<i>Pocono Services for Families and Children</i>)	\$ 91,577	\$ 108,800	\$ 63,778	\$ (27,799)
Healthy Start Early Childhood Screening (<i>PHCA</i>)	\$ 8,000	\$ 14,000	\$ 4,500	\$ (3,500)
Preschool Program (<i>The Growing Place</i>)	\$ 8,738	\$ 10,000	\$ 5,000	\$ (3,738)
Prevention & Community Education (<i>Women's Resources</i>)	\$ 11,648	\$ 17,500	\$ 4,000	\$ (7,648)
Scout Reach (<i>Boy Scouts of America, Minsi Trails Council</i>)	\$ 15,000	\$ 17,500	\$ 8,700	\$ (6,300)
Special Needs (<i>The Growing Place</i>)	\$ 10,794	\$ 12,000	\$ 10,000	\$ (794)
Student Assistance Program (<i>Drug & Alcohol Commission of CMP Counties</i>)	\$ 7,000	\$ 21,000	\$ -	\$ (7,000)
*Trailblazer Program (Boy Scouts of America, NEPA Council)	\$ -	\$ 3,750	\$ -	\$ -
Total	\$ 231,973	\$ 315,897	\$ 135,178	\$ (96,795)
* bold= Program newly admitted for funding review for 2009-10 cycle				

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Promoting Self-Sufficiency				
Curtis Rogers, Chair; Eileen Holder, Vice-Chair; Monica Bein-Cravotta, Staff				
Adult Facility Wellness Program (Developmental Education Services)	\$ -	\$ 15,000	\$ -	\$ -
Adult Training Facility (Devereux)	\$ 9,000	\$ 18,000	\$ 5,000	\$ (4,000)
Counseling (Women's Resources)	\$ 14,000	\$ 23,100	\$ 11,000	\$ (3,000)
Direct Membership Scholarships for Seniors (Pocono Family YMCA)	\$ 10,000	\$ 30,000	\$ -	\$ (10,000)
Home Care (VNA/Hospice)	\$ 52,278	\$ 71,000	\$ 39,000	\$ (13,278)
Pocono Info (PHCA)	\$ 15,420	\$ 22,000	\$ 7,700	\$ (7,720)
Senior Club (Burnley Workshop)	\$ 6,168	\$ 6,000	\$ -	\$ (6,168)
VIABL Services (VIABL)	\$ 21,000	\$ 27,000	\$ 13,327	\$ (7,673)
Vocational Training (Burnley Workshop)	\$ 61,680	\$ 61,848	\$ 32,200	\$ (29,480)
Youth Employment Program (YES)	\$ 28,700	\$ 28,700	\$ 16,400	\$ (12,300)
Total	\$ 218,246	\$ 302,648	\$ 124,627	\$ (93,619)
Strengthening Families				
Allan Muto, Chair; Cheryl Houseman, Vice Chair; Ellen Shafer, Staff				
Adult Day Care (Devereux)	\$ 5,000	\$ 5,000	\$ 2,500	\$ (2,500)
Anger Management (Catholic Social Services)	\$ 5,000	\$ 6,000	\$ 2,000	\$ (3,000)
Disaster Services (American Red Cross)	\$ 44,770	\$ 45,800	\$ 20,000	\$ (24,770)
Early Intervention (Developmental Education Services)	\$ 30,000	\$ 30,000	\$ 20,000	\$ (10,000)
*Family Component Program (Ex-Offender Re-Entry Program)	\$ -	\$ 3,000	\$ -	\$ -
Hotline (Women's Resources)	\$ 12,236	\$ 14,000	\$ 10,000	\$ (2,236)
Housing and Transportation Assistance & Counseling (Ex-Offender Re-Entry Program)	\$ 4,000	\$ 3,000	\$ 2,302	\$ (1,698)
Multidisciplinary Team Program (Pegasus Child Advocacy Center)	\$ 10,000	\$ 10,000	\$ 5,000	\$ (5,000)
Parenting Education Program (Pocono Services for Fam/Children)	\$ 12,000	\$ 12,000	\$ 10,000	\$ (2,000)
Services to Armed Forces (American Red Cross)	\$ 9,675	\$ 9,700	\$ 5,000	\$ (4,675)
Ways to Work Family Loan Program (Family Answers Inc)	\$ 5,000	\$ 35,000	\$ -	\$ (5,000)
Working Parent Program (The Growing Place)	\$ 20,000	\$ 20,000	\$ 15,000	\$ (5,000)
Total	\$ 157,681	\$ 193,500	\$ 91,802	\$ (65,879)
* bold= Program newly admitted for funding review for 2009-10 cycle				
OVERALL FUNDING TOTALS				
	\$ 816,664	\$ 1,090,054	\$ 476,314	\$ (340,350)
Programs Seeking Funded - 44; 28 Partner Agencies				

2009-10 Program Funding Requests By Panel

Inc./Decr. % Over Prior Yr.
-9.6%
-50.6%
-54.1%
-77.1%
-91.4%
-22.5%
-25.8%
NA
-33.5%
-40.3%
NA
-41.6%
-41.7%
-100.0%
-50.0%
-30.4%
-43.8%
-42.8%
-65.7%
-42.0%
-7.4%
-100.0%
NA
-41.7%

