



United Way  
of Monroe County

## Outcomes Report Template – 2010-2011 Application Process

**NOTE: Each program is required to have at least one outcome. Programs that received prior year United Way funding are required to provide up to 3 years of outcome information: 1. the most recent completed outcome year (actual); 2. outcome progress in the current funding year; and 3. an outcome for funds being requested (proposed) for each outcome. Programs with multiple outcomes - please use a separate sheet for each outcome.**

Program Name: Emergency Shelter Organization Name: The Salvation Army

Measurable Outcomes (results you intend to achieve) - List the outputs, past or proposed outcomes, indicators and planned results.

<i>Time Frames</i>	<i>Outputs (number served)</i>	<i>Outcomes (change accomplished or expected)</i>	<i>Indicators (measurement tool)</i>	<i>Year to Date Results</i>
<b>Actual</b> <b>7/08-6/09</b>	726 people received 11,293 nights of shelter.	"Clients who stay at least 30 days will find permanent housing upon leaving the shelter	Number of clients who remain in that housing for at least six months.	40% of clients who stay at least 30 days were able to obtain sustainable and permanent housing
<b>Current</b> <b>7/09-6/10</b>	11,402 nights of shelter will be provided for program year. We have served 283 individuals for a total of 5,321 shelter nights provided from July 1 – December 31, 2009	Clients who stay at least 30 days will find permanent housing upon leaving the shelter.	Number of clients that indicate on exit survey that they have gainful employment and stable housing.	To date, 55% of clients have moved into permanent housing.
<b>Proposed</b> <b>7/10-6/11</b>	11400 shelter nights will be provided to 750 individuals	*75% of the 740 clients will participate in counseling sessions to determine their cause for homelessness & develop an income source to become self-sustaining. * 75% will obtain stable and sustainable housing.	* Individual case records  * Information obtained in exit interview.	

		<ul style="list-style-type: none"><li>* 90% will become aware of mainstream health and social services available to them.</li><li>* 75% will not participate in illegal activities.</li><li>*45% of clients with substance abuse will enroll in treatment programs.</li><li>* 85% of clients with mental health issues will continue or enroll in treatment programs.</li></ul>	<ul style="list-style-type: none"><li>* Individual case records</li> <li>*Local police records and individual case records.</li><li>* Individual Case records.</li><li>* Individual case records.</li></ul>		
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