



United Way
of Monroe County

Outcomes Report Template – 2010-2011 Application Process

NOTE: Each program is required to have at least one outcome. Programs that received prior year United Way funding are required to provide up to 3 years of outcome information: 1. the most recent completed outcome year (actual); 2. outcome progress in the current funding year; and 3. an outcome for funds being requested (proposed) for each outcome. Programs with multiple outcomes - please use a separate sheet for each outcome.

Program Name: Energy Assistance Organization Name: The Salvation Army

Measurable Outcomes (results you intend to achieve) - List the outputs, past or proposed outcomes, indicators and planned results.

<i>Time Frames</i>	<i>Outputs (number served)</i>	<i>Outcomes (change accomplished or expected)</i>	<i>Indicators (measurement tool)</i>	<i>Year to Date Results</i>
Actual 7/08-6/09	1358 cases served	Employable clients who use this program will be able to provide for their own energy needs the following year.	Decrease in the number of employable clients who return for energy assistance the following year.	15% of the cases served (204) who received energy assistance did not return in the current year for energy assistance
Current 7/09-6/10	530 individuals and families will receive help	Employable clients who use this program will be able to provide for their own energy needs the following year.	Decrease in the number of employable clients who return for energy assistance the following year.	To date, only 5% of the cases served have not been here in prior years.
Proposed 7/10-6/11		* 80% of the clients served will install home weatherization kits (we provide). * 90% of clients served will demonstrate they have used available resources for other necessities	* Intake interview forms. * Interview forms. * Police records and	

		* 75% of clients served will not resort to illegal activities to meet their needs.	Interview forms.		
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