



United Way
of Monroe County

Outcomes Report Template – 2010-2011 Application Process

NOTE: Each program is required to have at least one outcome. Programs that received prior year United Way funding are required to provide up to 3 years of outcome information: 1. the most recent completed outcome year (actual); 2. outcome progress in the current funding year; and 3. an outcome for funds being requested (proposed) for each outcome. Programs with multiple outcomes - please use a separate sheet for each outcome.

Program Name: Home Delivered Meals Organization Name: Monroe Co. Meals on Wheels

Measurable Outcomes (results you intend to achieve) - List the outputs, past or proposed outcomes, indicators and planned results.

<i>Time Frames</i>	<i>Outputs (number served)</i>	<i>Outcomes (change accomplished or expected)</i>	<i>Indicators (measurement tool)</i>	<i>Year to Date Results</i>
<u>Actual</u> 7/08-6/09	282 unduplicated clients received 2 meals per day.	To maintain or improve client health and/or well-being while allowing them to remain independent in their own homes. 32% of respondents surveyed felt that without these meals they might have to go into a care facility. 59% reported a positive weight change. 84% felt their well-being was maintained or improved since receiving meals.	Client Survey.	86890 meals were delivered by approx. 300 volunteers. In 2007-2008, 35% of respondents felt that without these meals they might have to go to a care facility; 89% felt their well-being was improved or maintained and 64% reported a positive weight change.
<u>Current</u> 7/09-6/10	Currently we have 241 unduplicated clients with a projected total of 275 unduplicated for the year.	Same as above.	Clients will be surveyed as previously.	The meal projection by 6/30/10 was 89,000 meals. As of 12/31/09 we had served 44,236 so we should be very close to projection of meals served. We projected 35% might have to go to care facility; 90% would feel improved well-being; and 65% would report a positive weight change

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<p><u>Proposed</u> 7/10-6/11</p>	<p>We project to feed 275.</p>	<p>Same as above.</p>	<p>Clients will be surveyed as previously.</p>	<p>Project approx. 89,000 meals from 7/10 to 6/11. We do not see a great increase in the number of clients. There has not been with the precarious economy so far. The Aging Office and United Way funding has been flat or decreased and will probably remain so. So we project 35% might have to go to a care facility (this figure is probably low because respondents do not want to admit the possibility); 65% would report a positive weight change and 85% would report improved well-being.</p>
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