



United Way  
of Monroe County

## Outcomes Report Template – 2010-2011 Application Process

**NOTE: Each program is required to have at least one outcome. Programs that received prior year United Way funding are required to provide up to 3 years of outcome information: 1. the most recent completed outcome year (actual); 2. outcome progress in the current funding year; and 3. an outcome for funds being requested (proposed) for each outcome. Programs with multiple outcomes - please use a separate sheet for each outcome.**

Program Name: Direct Memberships Scholarships – Youth Organization Name: Pocono Family YMCA

Measurable Outcomes (results you intend to achieve) - List the outputs, past or proposed outcomes, indicators and planned results.

<b>Time Frames</b>	<b>Outputs (number served)</b>	<b>Outcomes (change accomplished or expected)</b>	<b>Indicators (measurement tool)</b>	<b>Year to Date Results</b>
<b><u>Actual</u> 7/08-6/09</b>	146 Youth received direct scholarships	Facility usage by youth included visits for open swim, basketball, karate, swim team, swim lessons, art classes, soccer, preschool and child care. Programs include instructions and information on living healthy lifestyles.	Tracking of usage is done through swipe cards, scholarship tracking sheets, and attendance sheets	146 Youth received direct scholarships for membership and program services. Program scholarships totaled \$3,983. Childcare scholarships totaled \$74,630 including full day and half day care and summer camp.
<b><u>Current</u> 7/09-6/10</b>	153 Youth received direct scholarships	Facility usage and program registrations remain constant. There was an increase in scholarships for summer campers where the children were able to spend time outdoors and learn about the local area. Children participated in basketball, T-ball, swimming lessons, swim team, karate, fencing, open swim, summer camp, preschool and childcare.	Tracking of usage is done through swipe cards, scholarship tracking sheets, and attendance sheets	153 Youth received direct scholarships for membership and program services. Program and membership scholarships totaled \$27,516. Childcare scholarships totaled \$88,167 including full day and half day care and summer camp.

<p><b><u>Proposed</u></b> <b>7/10-6/11</b></p>	<p>Due to the increase in requests for scholarships it is estimated there will be 200 Youth receiving direct scholarships</p>	<p>The YMCA will continue to offer programming in youth sports, camping, arts and music, childcare and preschool. It is expected that an increase in scholarships for summer campers will be requested. These programs will continue to teach children healthy lifestyles, teach them to make educated decisions on their health and well being, and promote a well rounded child. Children will be able to participate in basketball, T-ball, swimming lessons, swim team, karate, fencing, open swim, summer camp, preschool and childcare.</p>	<p>Attendance will be tracked using our software and swipe cards, scholarship tracking sheets, and attendance sheets</p>	<p>It is hoped that 200 Youth will received direct scholarships for membership and program services. With our current programs and new programs to be introduced at our Main Street facility and several offsite facilities, we hope to ensure that this generation of children will be active and avoid problems with obesity, juvenile diabetes, and other health related problems. The YMCA has the chance to help mentor these children and develop future leaders of tomorrow.</p>
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