



United Way
of Monroe County

Outcomes Report Template – 2010-2011 Application Process

NOTE: Please submit an outcomes report for each funded program.

Program Name: VOCATIONAL Organization Name: BURNLEY WORKSHOP

Measurable Outcomes (results you intend to achieve) - List the proposed outcomes, indicators and planned results.

<i>Time Frame Actual results i.e. (Jan. 1-June 30)</i>	<i>Outputs</i>	<i>Outcomes</i>	<i>Indicators</i>	<i>Year to Date Results</i>
1. 2008-2009	<p><i>Output:</i> 67 individuals with disabilities employed 17 attend literacy classes for for 198 hrs of literacy training. 67 ISP's quarterly for 268 ISP sessions 67 Case management sessions w/ quarterly reviews for 268 sessions 26 have received minimum wage for jobs other than piece rate.</p>	<p><i>Outcome:</i> Individuals showed increased levels of productivity and higher levels of work skills resulting in increased wages and a higher level of independence and self sufficiency.</p>	<p><i>Indicators:</i></p> <ul style="list-style-type: none"> • 46% of individuals achieved an increased level of productivity • 39% received minimum wage for jobs other than piece rate • 2% of individuals have moved from workshop to community employment. 	<p><u>46% of individuals showed increased productivity & independence (June 2007-July 2008)</u></p>

<p>2. 2009-2010</p>	<p><i>Output:</i> 67 individuals with disabilities employed 21 attend literacy classes for 198 hrs of literacy training. 67 ISP's quarterly for 268 ISP sessions 67 Case management sessions w/ quarterly reviews for 268 sessions 27 will receive minimum wage for jobs other than piece rate.</p>	<p><i>Outcome:</i> Individuals showed increased levels of productivity and higher levels of work skills resulting in increased wages and a higher level of independence and self sufficiency</p>	<p><i>Indicators:</i></p> <ul style="list-style-type: none"> • 50% of individuals will achieve an increased level of productivity • 40% will receive minimum wage for jobs other than piece rate. • 2% of individuals will move from workshop to community employment. 	<p><u>50% of individuals will show increased productivity & independence (July 2009-June 2010)</u></p>

<p>3. 2010-2011</p>	<p><i>Output:</i>67 individuals with disabilities employed 21 attend literacy classes for asses for 198 hrs of literacy training. 67 ISP's quarterly for 268 ISP sessions 67 Case management sessions w/ quarterly reviews for 268 sessions 28 have received minimum wage for jobs other than piece rate.</p>	<p><i>Outcome:</i> Individuals will show increased levels of productivity and higher levels of work skills resulting in increased wages and a higher level of independence and self sufficiency.</p>	<p><i>Indicators:</i></p> <ul style="list-style-type: none"> • 52% of individuals will achieve an increased level of productivity • 42% will receive minimum wage for jobs other than piece rate • 2% of individuals will move from workshop to community employment. 	<p><u>52% of individuals will show increased productivity & independence (July 2010 - June 2011).</u></p>
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