



United Way
of Monroe County

Outcomes Report Template – 2010-2011 Application Process

Outcome sheet #1 of 3

NOTE: Each program is required to have at least one outcome. Programs that received prior year United Way funding are required to provide up to 3 years of outcome information: 1. the most recent completed outcome year (actual); 2. outcome progress in the current funding year; and 3. an outcome for funds being requested (proposed) for each outcome. Programs with multiple outcomes - please use a separate sheet for each outcome.

Program Name: " Step-Up Program" **Organization Name:** Family Promise of Monroe County

Measurable Outcomes (results you intend to achieve) - List the outputs, past or proposed outcomes, indicators and planned results.

Time Frames	Outputs (number served)	Outcomes (change accomplished or expected)	Indicators (measurement tool)	Year to Date Results
Actual <u>7/08-6/09</u>	40 families including 114 members, consisting of men, women and children were assisted.	Families in the program received shelter, meals, transportation and other basic needs.	Records of the number of people assisted, how many individual nights of shelter, meals and miles of transportation and other basic needs provided. Tracked more than 12, 500 hours of volunteer time assisting program in providing basic needs.	34 families with 85 members received shelter, meals, transportation and basic needs. 6 "Out-guest" families (Assisted while staying with family or in another type of housing) with 29 members received food, transportation and basic needs. Of 40 families, 38 completed program and are self sufficient and providing for their families' own basic needs. 95% of assisted families.
Current <u>7/09-6/10</u>	A minimum of 44 families including 132 members, consisting of men, women and children will be assisted.	Families participating in the program will receive shelter, meals, transportation and other basic needs.	Tracking number of families assisted, number of individual sheltered nights, meals served and miles of transportation and other basic needs provided. As of July 2009, more than 9,500 hours of volunteer time assisting program in providing basic needs.	As of July 2009, 20 families with 50 members received shelter, meals, transportation and basic needs. 3 "Out-guest" families with 10 members received food, transportation and basic needs. Of 23 families, 20 completed program and are self sufficient and providing for their families' own basic needs.
Proposed <u>7/10-6/11</u>	A minimum of 46 families including 139 members, consisting of men, women and children will be assisted.	Families participating in the program will receive shelter, meals, transportation and other basic needs.	Will track number of families assisted, number of individual sheltered nights, meals served and miles of transportation and other basic needs provided. Anticipate utilizing more than 18,000 hours of volunteer hours to provide basic needs.	Our goal is to continue to have a minimum of 95% of participating families complete the program and be self sufficient and provide for their own basic needs.

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