



United Way
of Monroe County

Outcomes Report Template – 2010-2011 Application Process

Outcome sheet # 3 of 3

NOTE: Each program is required to have at least one outcome. Programs that received prior year United Way funding are required to provide up to 3 years of outcome information: 1. the most recent completed outcome year (actual); 2. outcome progress in the current funding year; and 3. an outcome for funds being requested (proposed) for each outcome. Programs with multiple outcomes - please use a separate sheet for each outcome.

Program Name: "Step-Up Program" Organization Name: Family Promise of Monroe County

Measurable Outcomes (results you intend to achieve) - List the outputs, past or proposed outcomes, indicators and planned results.

Time Frames	Outputs (number served)	Outcomes (change accomplished or expected)	Indicators (measurement tool)	Year to Date Results
Actual 7/08-6/09	40 families including 114 members, consisting of men, women and children were assisted. 95% of participants completed program.	Families utilized their new skills and new knowledge of community resources to maintain independent housing and strengthen their self-sufficiency. Families are followed for six months by case mgt. following completion of the program to assist families, ensuring self-sufficiency.	Families completed surveys upon completion of program and at 3 & 6 months after completion. The numbers of families who maintain independent housing for a minimum of 6 months were compared to the total number of graduates. The demographics and situational variables were analyzed to determine the optimum support strategies.	Of the 40 participating families, 38 completed the program (95%) 100% of the 38 families continue to be self-sufficient for a minimum of 6 months or more. 37 of the families who completed the program, continue to live at the same address for a minimum of six months or more (97%) That is a great success considering a participating family prior to entering the program moved an average of 4 times per year.
Current 7/09-6/10	A minimum of 42 families including 132 members, consisting of men, women and children will be assisted. Goal to have 95% of participants complete program.	Families are utilizing their new skills and new knowledge of community resources to maintain independent housing and strengthen their self-sufficiency. Families are followed for six months by case mgt. following completion of the program to assist families, ensuring self-sufficiency.	Families continue to complete surveys upon completion of program and at 3 & 6 months. The number of families who maintain independent housing for a minimum of 6 months will be compared to the total number of graduates. The demographics and situational variables will be analyzed to determine the optimum support strategies.	As of July 2009, 23 participating families, 20 completed the program (87%) . 20 of the 23 families continue to be self-sufficient and living on their own (87%) 19 of the families who completed the program, continue to live at the same address (95%) That continues to be an improvement, considering a participating family prior to entering the program moves an average of 4 times per year.
Proposed 7/10-6/11	A minimum of 46 families including 140 members, consisting of men, women and children will be assisted.	Families are to utilize their new skills and new knowledge of community resources to maintain independent housing and strengthen their self-sufficiency. Families will be followed for six months by case mgt. following completion of the program to assist families, ensuring self-sufficiency.	Families will continue to complete surveys upon completion of program and at 3 & 6 months. The number of families who maintain independent housing for a minimum of 6 months will be compared to the total number of graduates. The demographics and situational variables will be analyzed to determine the optimum support strategies.	Our goal is to continue to have a minimum of 95% of participating families complete the program and be self sufficient, living independent, in permanent housing with a minimal number of unnecessary housing moves. Allowing the family to set roots within their community and for the children to gain support in their school system.

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